

Updated as of 3/20/15 TMW													
Old Regulation Citation	FEE CODE for Billing	Codes used to calculate exp	Count Method Notes	Labor	Non Labor	Total	Count	Full Fee	# years active	Updated Fee	Previous Fee	Percentage Increase/Decrease	Fee Increase
18 AAC 50.400(a)(1)(A), 18 AAC 50.400(f)(2), 18 AAC 50.400(f)(3)	AFR	7-16, expenses ending in:00 and :02.	See spreadsheet counting by % completed w/l timeframe	\$ 239,165.39	\$ 341,417.00	\$ 580,582.39	27.25	\$ 21,305.78	5	\$ 4,261.16	\$ 2,675.00	59%	\$ 1,586.16
18 AAC 50.400(a)(2)(A), 18 AAC 50.400(f)(2), 18 AAC 50.400(f)(3)	AGR non- coal	7-16, expenses ending in:00 and :02	See spreadsheet counting by % completed w/l timeframe	\$ 30,433.30	\$ 29,581.96	\$ 60,015.26	4.75	\$ 12,634.79	5	\$ 2,526.96	\$ 3,080.00	-18%	\$ (553.04)
NEW FEE - Coal Power Plants	COAL	AGR's that are coal removed from AGR code. 7:16 and :00, and :02 assoc with coal plants	See spreadsheet counting by % completed w/l timeframe, "AGR-COAL"	\$ 130,099.90	\$ 54,822.07	\$ 184,921.97	3.5	\$ 52,834.85	5	\$ 10,566.97	\$ 3,080.00	243%	\$ 7,486.97
18 AAC 50.400(a)(3)(A), 18 AAC 50.400(f)(2), 18 AAC 50.400(f)(3)	AHR	7-16, expenses ending in:00 and :02	See spreadsheet counting by % completed w/l timeframe	\$ 63,062.82	\$ 38,004.69	\$ 101,067.51	11.75	\$ 8,601.49	5	\$ 1,720.30	\$ 1,390.00	24%	\$ 330.30
18 AAC 50.400(a)(4)(A), 18 AAC 50.400(f)(2), 18 AAC 50.400(f)(3)	AIR	7-16, expenses ending in:00 and :02	See spreadsheet counting by % completed w/l timeframe	\$ 30,080.07	\$ 30,185.97	\$ 60,266.04	9.25	\$ 6,515.25	5	\$ 1,303.05	\$ 2,045.00	-36%	\$ (741.95)
18 AAC 50.400(a)(5)(A), 18 AAC 50.400(f)(2), 18 AAC 50.400(f)(3)	AJR	7-16, expenses ending in:00 and :02	See spreadsheet counting by % completed w/l timeframe	\$ 100,627.17	\$ 54,374.07	\$ 155,001.24	15	\$ 10,333.42	5	\$ 2,066.68	\$ 1,565.00	32%	\$ 501.68
18 AAC 50.400(a)(7)(A), 18 AAC 50.400(f)(2), 18 AAC 50.400(f)(3)	ALR	7-16, expenses ending in:00 and :02	See spreadsheet counting by % completed w/l timeframe	\$ 32,176.24	\$ 35,312.71	\$ 67,488.95	16	\$ 4,218.06	5	\$ 843.61	\$ 2,090.00	-60%	\$ (1,246.39)
18 AAC 50.400(a)(1)(B), 18 AAC 50.400(g)(1), 18 AAC 50.400(g)(2)	RC01 (also STP & STR assoc with AFR & CPT w/TVP)	3-14, expenses ending in :01	Count represents the universe billed during time period	\$ 629,579.43	\$ 199,905.25	\$ 829,484.68	187	\$ 4,435.75		\$ 4,435.75	\$ 1,895.00	134%	\$ 2,540.75
18 AAC 50.400(a)(2)(B), 18 AAC 50.400(g)(1), 18 AAC 50.400(g)(2)	RC02 (also STP & STR assoc with AGR)	3-14, expenses ending in :01	Count represents the universe billed during time period	\$ 148,513.48	\$ 33,598.15	\$ 182,111.63	54	\$ 3,372.44		\$ 3,372.44	\$ 1,735.00	94%	\$ 1,637.44
NEW FEE - Coal Power Plants	RC20 (also STP & STR)	AGR that are coal removed from RC02 code. 3-14, expenses ending in :01 associated with coal plants		\$ 135,074.66	\$ 26,616.89	\$ 161,691.55	24	\$ 6,737.15		\$ 6,737.15	\$ 1,735.00	288%	\$ 5,002.15
18 AAC 50.400(a)(3)(B), 18 AAC 50.400(g)(1), 18 AAC 50.400(g)(2)	RC03 (also STP & STR assoc with AHR)	3-14, expenses ending in :01	Count represents the universe billed during time period	\$ 132,175.85	\$ 27,237.60	\$ 159,413.45	64	\$ 2,490.84		\$ 2,490.84	\$ 1,485.00	68%	\$ 1,005.84
18 AAC 50.400(a)(4)(B), 18 AAC 50.400(g)(1), 18 AAC 50.400(g)(2)	RC05 (also STP & STR assoc with AIR)	3-14, expenses ending in :01	Count represents the universe billed during time period	\$ 126,459.58	\$ 33,907.47	\$ 160,367.05	48	\$ 3,340.98		\$ 3,340.98	\$ 1,350.00	147%	\$ 1,990.98
18 AAC 50.400(a)(5)(B), 18 AAC 50.400(g)(1), 18 AAC 50.400(g)(2)	RC07 (also STP & STR assoc with AJR)	3-14, expenses ending in :01	Count represents the universe billed during time period	\$ 178,003.93	\$ 64,075.77	\$ 242,079.70	81	\$ 2,988.64		\$ 2,988.64	\$ 1,115.00	168%	\$ 1,873.64
18 AAC 50.400(a)(6)	RC08 (there were no STP or STR to include)	3-14, expenses ending in :01	Count represents the universe billed during time period	\$ 40,074.73	\$ 5,001.59	\$ 45,076.32	29	\$ 1,554.36		\$ 1,554.36	\$ 730.00	113%	\$ 824.36
18 AAC 50.400(a)(7)(B), 18 AAC 50.400(g)(1), 18 AAC 50.400(g)(2)	RC09 (also STP & STR assoc with ALR)	3-14, expenses ending in :01	Count represents the universe billed during time period	\$ 80,862.38	\$ 13,913.03	\$ 94,775.41	30	\$ 3,159.18		\$ 3,159.18	\$ 1,345.00	135%	\$ 1,814.18

Old Regulation Citation	FEE CODE for Billing	Codes used to calculate exp	Count Method Notes	Labor	Non Labor	Total	Count	Full Fee	# years active	Updated Fee	Previous Fee	Percentage Increase/Decrease	Fee Increase
NEW FEE - RCGP3 - TV	RCGP3 - TV (also STP & STR)	3-14, 10:01 expenses ending in :01	Count represents the universe billed during time period	\$ 78,002.96	\$ 5,620.05	\$ 83,623.01	40	\$ 2,090.58		\$ 2,090.58	\$ 325.00	543%	\$ 1,765.58
18 AAC 50.400(e), 18 AAC 50.400(g)(1), 18 AAC 50.400(g)(2)	RC10 (also STP & STR)	3-14, expenses ending in :01	Count represents the universe billed during time period	\$ 350,186.93	\$ 42,782.90	\$ 392,969.83	524	\$ 749.94		\$ 749.94	\$ 325.00	131%	\$ 424.94
	RC14 - MSS w/no TV (also STP & STR)	3-14, expenses ending in :01		\$ 132,380.23	\$ 7,137.55	\$ 139,517.78	135	\$ 1,033.47					
	RC16-GP4 (also STP & STR)	3-14, expenses ending in :01		\$ 4,528.51	\$ 3,750.38	\$ 8,278.89	5	\$ 1,655.78					
	RC17-MG1 (there are no STP or STRs)	3-14, expenses ending in :01		\$ 138.76	\$ -	\$ 138.76	68	\$ 2.04					
	RC18-MG3 (also STP & STR)	3-14, expenses ending in :01		\$ 98,032.88	\$ 14,708.27	\$ 112,741.15	130	\$ 867.24					
	RC19-MG9 (also STP & STR)	3-14, expenses ending in :01		\$ 77,813.25	\$ 10,240.24	\$ 88,053.49	161	\$ 546.92					
	RCGP9s (no longer exist) (also STP & STR)	3-14, expenses ending in :01		\$ 1,758.05	\$ 639.60	\$ 2,397.65	2	\$ 1,198.83					
	GP3 - TI (there were no STP & STR to include)	3-14, expenses ending in :01		\$ 20,298.72	\$ 1,496.27	\$ 21,794.99	10	\$ 2,179.50					
	RC21 - CPT w/no TVP (Also STP & STR)	3-14, expenses ending in :01		\$ 15,236.53	\$ 4,810.59	\$ 20,047.12	13	\$ 1,542.09					
18 AAC 50.400(h)(1)(B), 18 AAC 50.400(g)(1), 18 AAC 50.400(g)(2)	RC11 for TV ORL only (also STP, STR assoc with TV ORL)	3-14, expenses ending in :01	Count represents the universe billed during time period	\$ 62,477.71	\$ 4,603.87	\$ 67,081.58	210	\$ 319.44		\$ 319.44	\$ 235.00	36%	\$ 84.44
18 AAC 50.400(h)(2)(B) & (3)(B)	RC12/13 assoc with PL2 & PL1 and STP charges	3-14 time, :01 expenses	Count represents the universe billed during time period	\$ 65,336.66	\$ 1,485.34	\$ 66,822.00	703	\$ 95.05		\$ 95.05	\$45/\$60	111% / 58%	\$50.05 / \$35.05
18 AAC 50.400(h)(1)(A) 18 AAC 50.400(f)(4)	ORL TV only (also ADR)	7-24 for ORL, ORL expenses ending in :02	Number worked on minus those with PS charged less than \$100. Note: Total worked on was 77 although 36 had charges against them for less than \$100 likely due to OA's working on letters but no other permit staff member charged time there. Total billed was 22.	\$ 76,851.40	\$ 12,017.32	\$ 88,868.72	41	\$ 2,167.53		\$ 2,167.53	\$ 2,290.00	-5%	\$ (122.47)
18 AAC 50.400(h)(1)(A), 18 AAC 50.400(h)(3)(A)	PL2 & PL1	7-26 but not timetrack, :02 expenses to PL2, & 7-37 time, :02 expenses pulled for PL1	Number of permittees billed. 43 PL2, and 1 PL1.	\$ 3,856.85	\$ -	\$ 3,856.85	44	\$ 87.66		\$ 87.66	\$85/\$65	3% / 35%	\$2.66 / \$22.66

Old Regulation Citation	FEE CODE for Billing	Codes used to calculate exp	Count Method Notes	Labor	Non Labor	Total	Count	Full Fee	# years active	Updated Fee	Previous Fee	Percentage Increase/Decrease	Fee Increase
18 AAC 50.400(i)	OBA	7-27 & 3-14 time but not including timetrack, no expenses under OBA	Number of permittees billed.	\$ 23,479.07	\$ -	\$ 23,479.07	102	\$ 230.19		\$ 230.19	\$ 200.00	15%	\$ 30.19
18 AAC 50.400(g)(3)	EXC	3-13 for time, no way to pull expenses	See spreadsheet counting by completed during timeframe	\$ 26,244.06	\$ -	\$ 26,244.06	1343	\$ 19.54		\$ 19.54	\$ 15.00	30%	\$ 4.54
18 AAC 50.400(g)(4)	FER	1-15 for time	Number of unique permittees with time charged to them for fee appeal. Note: only 1 billed.	\$ 1,214.77	\$ -	\$ 1,214.77	11	\$ 110.43		\$ 110.43	\$ 210.00	-47%	\$ (99.57)
			totals	\$ 2,784,039.34	\$ 1,054,463.70	\$ 3,838,503.04							